

Average Surplus per School (£) as at 31 March 2004

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
Herefordshire	44,036	11,731	130,907	34,353	82,516	-19,253	56,868	13,405
Education Statistical Neighbours Average	35,869	-700	172,085	32,661	88,201	-6,536	53,372	3,119
WEST MIDLANDS AVERAGE	53,578	3,379	191,409	46,085	113,735	19,629	78,163	11,361
Unitary Authorities Average	52,990	683	207,847	44,426	81,213	-1,385	75,648	6,815
England	56,162	2,152	212,561	45,184	93,027	6,731	79,985	9,015

Deficit Balances

Percentage of Schools in Deficit as at 31 March 2004

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
Herefordshire	1%	-7%	7%	-7%	0%	0%	2%	-7%
Education Statistical Neighbours Average	7%	1%	17%	-2%	18%	7%	8%	1%
WEST MIDLANDS AVERAGE	8%	0%	13%	-5%	16%	6%	9%	-1%
Unitary Authorities Average	8%	1%	20%	0%	8%	-3%	10%	1%
England	9%	1%	19%	-2%	9%	0%	11%	0%

Average Deficit per School (£) as at 31 March 2004

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
Herefordshire	-3,119	-458	-104,879	52,251	#	#	-53,999	39,521
Education Statistical Neighbours Average	-16,132	1,656	-61,294	-7,083	-64,719	-14,059	-31,900	-5,275
WEST MIDLANDS AVERAGE	-22,070	1,359	-97,248	9,653	-95,042	-27,371	-43,116	3,238
Unitary Authorities Average	-16,822	1,295	-90,497	4,694	-19,144	223	-53,937	1,904
England	-23,459	1,438	-137,464	21,114	-76,577	6,006	-61,468	5,783